

PAO(Sectt.)/UD/Admin/Advice/2016-17/29/8-19

GOVERNMENT OF INDIA

PAO(Sectt.), M/o Urban Development

507-C(wing), Nirman Bhawan, New Delhi

Telephone No: 23062664 Fax No: 23062664

To,
The General Manager,
Reserve Bank of India,
Central Accounts Section,
Additional Office Building,
East High Court Road,
NAGPUR - 440 001

| | |
|--------------|------------|
| Code No: | 707 |
| Advice No: | 812 |
| Advice Date: | 15/03/2017 |

Sir,

Please debit our account with Rs. **99,90,000/- (Ninety Nine Lakh Ninety Thousand Only.)** by contra credit to the following accounts of the Governments with the amounts mentioned against each:

Month and Year of Accounts: **March, 2017**The Amount to be Settled: **March, 2017**


| Sl.No. | Name of the State | State Code | Scheme Code | Amount | Sanction No. and Date |
|---------------------|-------------------|------------|---|------------------|--|
| 1 | ARUNACHAL PRADESH | 122 | 1989-STATE AND UT GRANTS UNDER PMAY (URBAN) | 99,90,000 | I-14011/2/2016-HFA-V/ FTS-15798 dated 15/03/2017 |
| GRAND TOTAL: | | | | 99,90,000 | |

Signature of the authorized official

(Anuradha T. Mahajan)

PAY & ACCOUNTS OFFICER

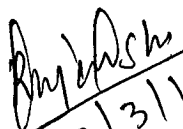
1. O/o the Accountant General, Arunachal Pradesh, Sector--E, Itanager-791111
2. Sh. B.K. Mandal, US(HFA-V section), M/o HUPA, New Delhi.


(Anuradha T. Mahajan)
Pay & Accounts Officer

① AO (HFA)

② Mon-tell Bonding 22/3/17

③ MIS-HFA


22/3/17

No. I-14011/2/2016-HFA-V/FTS-15798
 Government of India
 Ministry of Housing and Urban Poverty Alleviation
(HFA-V Section)

Room No. 1, Technical Cell, Gate No. 7,
 Nirman Bhawan, New Delhi-110011
 Dated: 10.03.2017

To

The Pay & Accounts Officer (Sectt.),
 M/o Housing & Urban Poverty Alleviation,
 Nirman Bhawan,
 New Delhi.

Sub: Release of Rs. 99,90,000/- to State Govt. of Arunachal Pradesh as 1st instalment of Central Assistance for establishment of 1 SLTC and 10 CLTCs under PMAY-HFA (U) mission.

Sir,

I am directed to convey the sanction of the Competent Authority to release an amount of Rs. 99,90,000/- (Rupees Ninety Nine Lakh and Ninety Thousand Only) to State Govt. of **Arunachal Pradesh** as 1st instalment of Central Assistance for establishment of 1 State Level Technical Cell (SLTC) and 10 City Level Technical Cells (CLTCs) under PMAY-HFA(Urban) mission. Details are as under and also enclosed at **Annexure:**

(Rs. in lakh)

| Sl. No. | Item | Total Amount | Total Admissible Central Assistance @90% | 1 st installment to be released @ 50% |
|--------------|----------|---------------|--|--|
| 1 | 1 SLTC | 30.00 | 27.00 | 13.50 |
| 2 | 10 CLTCs | 192.00 | 172.80 | 86.40 |
| Total | | 222.00 | 199.80 | 99.90 |

2. The above grant is subject to the following conditions:

- i. The State will comply with the terms and conditions stipulated in the guidelines, CSMC directions and instructions issued by this Ministry.
- ii. The State is requested to establish the SLTC and CLTCs at the earliest under intimation to this Ministry.
- iii. The State will utilize the sanctioned grant for the purpose for which it is released. The State Government/Nodal Agency shall furnish physical and financial progress reports every quarter.
- iv. Further installment of funds for SLTC/CLTCs will be considered on receipt of expenditure statement/UC from the State Government along with details of specialists engaged subject to financial norms approved by 1st CSMC as well as adherence to scheme guidelines and submission of pending UCs under RAY, if any.
- v. If the existing Cell under RAY has been continued for PMAY (U) mission, the funds will be considered for release on receipt of expenditure statement and submission of pending UCs under RAY, if any.
- vi. State Government is required to furnish Utilization Certificate as per GFR and Statement of Expenditure to the Government of India before claiming next instalment on utilization of 70% of the amount released earlier.
- vii. The State Government/Nodal Agency shall strictly monitor the progress of the preparatory work.

[Signature]

- viii. The amount of central assistance approved will form a part of capacity building plan of the State under PMAY-HFA (Urban) mission.
- ix. Transfer of funds to different entities/individuals shall be made through PFMS/DBT mode, as applicable.

3. The expenditure is debitable to the following Head of Account under Demand No. 50 (Plan) of M/o Housing and Urban Poverty Alleviation for the year 2016-17:

| | | |
|----------------|----------|---|
| Major Head | 3601 | Grants-in-aid to State Govts. |
| Sub-Major Head | 04 | Grants for Centrally Sponsored Plan Schemes |
| Minor Head | 170 | Urban Housing - Other Grants |
| Sub Head | 03 | Pradhan Mantri Awas Yojana (Urban) |
| Detailed Head | 01 | Assistance to State Govts. for PMAY (U) |
| Object Head | 03.01.31 | Grants-in-aid-General |

4. The amount will be credited to the State Government's Account at Reserve Bank of India, CAS, Nagpur as per procedure laid down by Ministry of Finance, Department of Expenditure vide OM No. F-II (45/76/SC dated 22.2.1977).

5. This issues with the concurrence of the Finance Division fide their **Diary No 100/US(D-I)/FD/17 dated 08.03.2017.**

6. The sanction has been registered at **Sl. No. 37** of the Grants-in-Aid Register of the HFA-V Division for the year 2016-17.


Yours faithfully,


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Copy to:

1. Commissioner-cum-Secretary, UD & Housing Deptt., State Government of Arunachal Pradesh.
2. Accountant General (A&E), Arunachal Pradesh.
3. Niti Aayog, SP Divn, FR Divn, New Delhi.
4. CGM, RBI, CAS, Nagpur.
5. Budget Division, M/o HUPA.
6. Director (IFD), M/o HUPA.
7. DDO, M/o Urban Development, Section Officer (Admn-II), Nirman Bhawan, New Delhi.
8. DS (HFA-2/3), MoHUPA.
9. PMU(MIS), HFA Directorate.
10. Dy. Chief (MIS), HFA Directorate may place this sanction at appropriate place on the Website of the Ministry.
11. Sanction folder.


(B.K. Mandal)

Under Secretary to the Government of India
Tel: 23063285

Annexure**Proposal for establishment of SLTC**

| S. No. | Designation | Qualification | Budget proposed (Rs. in lakh) | Annual Budget (Rs. in lakh) | Approved Financial norms as per CSMC | Remarks |
|---------------|-------------------------------------|---------------|-------------------------------|-----------------------------|---|---|
| 1 | Town Planning Specialist | Post graduate | 0.50 | 6.0 | Rs. 85,000/- and Rs. 70,000/- per expert per month for Post Graduate and Graduate respectively. | Amount proposed is in accordance with approved financial norms in the 1 st meeting of CSMC |
| 2 | Social Development. & Specialist | Post graduate | 0.50 | 6.0 | | |
| 3 | Municipal Civil Engineer | Graduate | 0.50 | 6.0 | | |
| 4 | IEC/Knowledge Management Specialist | Post graduate | 0.50 | 6.0 | | |
| 5 | MIS Specialist | Post graduate | 0.50 | 6.0 | | |
| Total: | | | | 30.00 | Central Assistance (90%): Rs. 27.00 lakh State share (10%): Rs. 3.00 lakh | |

Proposal for establishment of CLTCs

| Sl. No. | Name of City (Cluster) | Unit rate Approved As per Financial Norms (lakhs) | No. of Cities induced | No. of Specialists | | Annual Budget (Rs. In lakh) | Approved financial norms as per CSMC | Remarks |
|--------------|------------------------|---|-----------------------|--------------------|-----------|-----------------------------|---|---|
| | | | | Proposed | Approved | | | |
| 1 | Tawang | 0.4 | 4 | 5 | 4 | 19.2 | Rs. 45,000/- per month per Post Graduate & Rs. 35,000/- for graduate expert for city/cluster with population <5 lakhs | Amount proposed is in accordance with approved financial norms in the 1 st meeting of CSMC |
| 2 | Itanagar | 0.4 | 3 | 5 | 4 | 19.2 | | |
| 3 | Ziro | 0.4 | 3 | 5 | 4 | 19.2 | | |
| 4 | Koloriang | 0.4 | 2 | 5 | 4 | 19.2 | | |
| 5 | Basar | 0.4 | 3 | 5 | 4 | 19.2 | | |
| 6 | Yinklong | 0.4 | 3 | 5 | 4 | 19.2 | | |
| 7 | Anini | 0.4 | 2 | 5 | 4 | 19.2 | | |
| 8 | Tezu | 0.4 | 2 | 5 | 4 | 19.2 | | |
| 9 | Miao | 0.4 | 3 | 5 | 4 | 19.2 | | |
| 10 | Khonsa | 0.4 | 3 | 5 | 4 | 19.2 | | |
| Total | | | | 50 | 40 | 192 | Central Assistance (90%): Rs. 172.80 lakh State share (10%): Rs. 19.2 lakh | |